


4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-2020	20,00,000.00	12,55,074.00	25,92,61,331.20	14,47,094.00	31,44,727.00
2018-2019	2,00,00,000.00	1,96,54,805.00	26,78,06,984.63	13,38,938.00	46,82,137.00
2017-2018	3,00,00,000.00	3,04,40,473.00	27,49,26,915.79	13,56,535.00	32,98,661.00
2016-2017	10,50,00,000.00	10,43,67,912.00	23,36,91,762.43	11,26,487.00	50,87,369.00
2015-2016	1,50,00,000.00	1,40,84,773.00	18,80,68,911.15	10,14,006.00	38,28,578.00
2014-2015	50,00,000.00	65,32,079.00	16,01,03,616.30	11,86,962.00	60,10,724.00

Please note that the figures for year 2019-20 are provisional


 PRINCIPAL
 Jaipur Engineering College
 Research Centre
 Tonk Road, Jaipur-302022

S. Gaurav
 26/11/2020