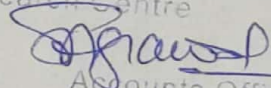
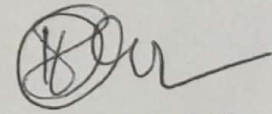


Budget for the Year 2022-2023

#	Items	Budget	Actual Expenses
1	Infrastructure Built Up	60,00,000.00	58,65,900.00
2	Library	4,00,000.00	4,09,519.00
3	Laboratory Equipments	60,00,000.00	44,49,247.00
4	Laboratory Consumables	2,00,000.00	1,90,800.00
5	Teaching and non teaching staff Salary	13,00,00,000.00	12,96,99,456.00
6	Maintenance and Spares	1,25,00,000.00	1,05,10,599.13
7	R & D	15,00,000.00	17,02,810.00
8	Training & Travel	15,00,000.00	18,73,957.00
		15,81,00,000.00	15,47,02,288.13

For Jaipur Engineering College
& Research Centre


Accounts Officer



PRINCIPAL
Jaipur Engineering College &
Research Centre
Tonk Road, Jaipur-302022