

**NATIONAL SOCIETY FOR ENGINEERING RESEARCH AND DEVELOPEMENT**

**Profit & Loss A/c as on 31.03.2023**

Particulars	Amount	Particulars	Amount
To Conference Expenses	64,589.20	By Annual Fee	29,07,99,585.32
To Financial Charges	9,30,51,123.38	By Bus Fee	45,14,850.00
To Other Administrative Expenses	21,04,690.00	By Hostel Fee	3,96,80,535.00
To Research and Development Expenses	17,02,810.00	By Interest Received	3,94,366.00
To Salary Expenses	12,96,99,456.00	By Interest Received on IT Refund	38,427.00
To Affiliation Fee	9,31,800.00	By Miscellaneous Income	56,72,648.30
To Buses Running Expenses	65,26,352.55		
To Consultancy Fees	10,621.00		
To Conveyance Expenses	28,72,657.07	By Excess of expenditure over income	1,53,70,137.01
To Cultural Expenses	34,81,994.00		
To Depreciation	3,49,70,623.00		
To Diesel for Generator Set	5,23,210.52		
To Electricity Expenses	54,88,859.00		
To Faculty Development Program	40,742.00		
To Garden Expenses	1,66,865.00		
To Insurance Expenses	12,28,027.00		
To Internet Leased Line Expenses	5,62,467.00		
To Laboratory Expenses	1,90,800.00		
To Library Expenses	4,09,519.00		
To Memberships & Subscriptions Exp.	89,823.46		
To Mess Expenses	1,33,57,720.00		
To NBA Visit Expenses	27,000.00		
To Office Expenses	6,93,025.68		
To PF Demand	6,12,346.00		
To Placement Expenses	18,73,957.00		
To Printing and Stationery	12,01,267.00		
To Repair & Maintenance	1,05,10,599.13		
To Repair & Maintenance (Vehicle)	28,19,097.64		
To Scholarship	3,52,86,047.00		
To Security Expenses	38,29,340.00		
To Staff Welfare Expenses	7,20,084.00		
To Startup Winners	2,59,500.00		
To Student Expenses	3,31,456.00		
To Telephone and Mobile Exp	4,51,279.00		
To Travelling Expenses	32,612.00		
To Website Expenses	1,55,189.00		
	<b>35,64,70,548.63</b>		<b>35,64,70,548.63</b>

For National Society for Engineering Research & Development

For National Society For Engineering  
Research & Development

*S. L. Agrawal*  
Secretary  
**S. L. AGRAWAL**  
(Secretary)

Place: Jaipur  
Date: 12.09.2023

As per our audit report of even date

For Vimal Agarwal & Associates

(Chartered Accountants)

FRN: 004187C



*Vimal Agarwal*

(Vimal Agarwal)

Partner

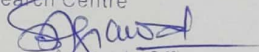
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4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) &  
 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities)  
 excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2022-2023	2,00,00,000.00	2,31,77,592.00	22,67,71,092.63	11,62,786.00	1,05,10,599.13
2021-2022	4,00,00,000.00	4,27,41,544.00	27,18,99,410.14	14,05,820.00	1,24,09,024.87
2020-2021	3,00,00,000.00	3,37,34,653.00	16,41,27,613.57	12,52,770.00	34,34,971.54
2019-2020	20,00,000.00	12,55,074.00	25,50,88,527.82	14,57,094.00	31,44,757.00
2018-2019	2,00,00,000.00	1,96,54,805.00	26,78,06,984.63	13,38,938.00	46,82,137.00
2017-2018	3,00,00,000.00	3,04,40,473.00	27,49,26,915.79	13,56,535.00	32,98,661.00
2016-2017	10,50,00,000.00	10,43,67,912.00	23,36,91,762.43	11,26,487.00	50,87,369.00
2015-2016	1,50,00,000.00	1,40,84,773.00	19,03,65,299.15	10,14,006.00	38,28,578.00
2014-2015	50,00,000.00	65,32,079.00	16,01,03,616.30	11,86,962.00	60,10,724.00

For Jaipur Engineering College  
& Research Centre

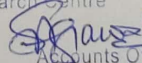
  
Accounts Officer

**JAIPUR ENGINEERING COLLEGE AND RESEARCH CENTRE**

Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years

S.No.	YEAR→	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
1	Affiliation Fee	9,31,800.00	15,25,000.00	11,70,000.00	11,82,000.00	17,12,000.00
2	Internet Expenses	5,62,467.00	8,20,528.00	9,75,484.00	9,75,121.00	9,73,342.00
3	Laboratory Expenses	1,90,800.00	2,62,025.00	33,307.00	2,01,182.00	1,58,652.00
4	Library Expenses	4,09,519.00	3,21,267.00	2,43,979.00	2,80,791.00	2,06,944.00
5	Repair & Maintenance	1,05,10,599.13	1,24,69,024.87	34,34,971.54	31,44,757.00	46,82,137.00
6	Scholarship	3,32,88,847.00	4,75,03,805.00	6,74,280.00	4,85,00,155.00	70,24,886.00
7	Student Expenses	3,31,456.00	1,48,771.00	35,639.20	1,04,630.00	1,88,000.00
8	Student Project					85,000.00
9	Hostel & Mess Expenses	1,33,57,720.00	78,97,339.00	28,73,931.00	2,15,49,875.00	1,96,05,886.38
10	Electricity Expenses	54,88,859.00	37,81,119.00	40,56,794.00	50,89,153.06	74,13,365.94
	<b>Total (A)</b>	<b>6,70,69,267.13</b>	<b>7,47,28,878.87</b>	<b>1,34,98,385.74</b>	<b>8,10,27,664.06</b>	<b>4,20,50,213.32</b>
	<b>Total Expenditure Excluding Salary</b>	<b>22,67,71,092.63</b>	<b>27,18,99,410.14</b>	<b>16,41,27,613.57</b>	<b>25,50,88,527.82</b>	<b>26,78,06,984.63</b>
	Percentage	29.58%	27.48%	8.22%	31.76%	15.70%
	Average Percentage					16.86%
	Total Expenditure	35,64,70,548.63	40,22,81,613.14	29,46,32,263.57	41,44,20,526.82	40,83,07,083.64
	Less: Profits	-	-	-	-	1,56,94,424.01
	Less: Salary	12,96,99,456.00	13,03,82,203.00	13,05,04,650.00	15,93,31,999.00	12,48,05,675.00
	<b>Total Expenditure Excluding Salary</b>	<b>22,67,71,092.63</b>	<b>27,18,99,410.14</b>	<b>16,41,27,613.57</b>	<b>25,50,88,527.82</b>	<b>26,78,06,984.63</b>

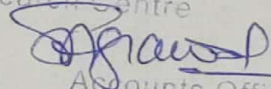
For Jaipur Engineering College  
& Research Centre

  
Accounts Officer

Budget for the Year 2022-2023

#	Items	Budget	Actual Expenses
1	Infrastructure Built Up	60,00,000.00	58,65,900.00
2	Library	4,00,000.00	4,09,519.00
3	Laboratory Equipments	60,00,000.00	44,49,247.00
4	Laboratory Consumables	2,00,000.00	1,90,800.00
5	Teaching and non teaching staff Salary	13,00,00,000.00	12,96,99,456.00
6	Maintenance and Spares	1,25,00,000.00	1,05,10,599.13
7	R & D	15,00,000.00	17,02,810.00
8	Training & Travel	15,00,000.00	18,73,957.00
		<b>15,81,00,000.00</b>	<b>15,47,02,288.13</b>

For Jaipur Engineering College  
& Research Centre

  
Accounts Officer

  
PRINCIPAL  
Jaipur Engineering College &  
Research Centre  
Tonk Road, Jaipur-302022