



Date: 14/10/2021

Subject: Budget details of academic year 2020-21


The Proposed & Expenditure Budget Details of Session 2020-21 are as follows:

The Proposed Budget & Expenditure of (2020-21)

S. N.	Year	Department/Infrastructure	Proposed Budget (in Rupees)	Expenditure (in Rupees)
1	2020-2021	CSE	8,05,000/-	2,34,044/-
2	2020-2021	IT	4,29,000/-	4,600/-
3	2020-2021	ECE	23,11,410/-	3,48,827/-
4	2020-2021	ME	12,60,000/-	27,627/-
5	2020-2021	CE	16,95,000/-	13,000/-
6	2020-2021	EE	10,50,000/-	2000/-
7	2020-2021	1 ST Year	3,42,000/-	31,193/-
8	2020-2021	CC TV System	70,000/-	39,206/-
9	2020-2021	Security	25,00,000/-	23,65,301/-
10	2020-2021	Hostels	32,05,000/-	27,04,494/-
11	2020-2021	Library	10,00,000/-	2,54,354/-
12	2020-2021	Spiritual Research Cell	40,000/-	42,564/-
13	2020-2021	Placement Cell	2,85,000/-	24,000/-
14	2020-2021	RTBI	6,60,000/-	9,99,112/-
15	2020-2021	Training budget	16,66,000/-	12,31,590/-
16	2020-2021	Alumni	2,00,000/-	73,000/-
17	2020-2021	SDO	9,00,000/-	321768/-
18	2020-2021	ZARURAT	3,08,000/-	13,000/-
19	2020-2021	SUHASINI	6,000/-	4,501/-
20	2020-2021	SOCH	8,000/-	7,200/-
21	2020-2021	IT Infrastructure	1,24,70,000/-	11,71,483/-
22	2020-2021	Sports	1,00,000/-	50,000/-
		TOTAL	3,13,10,410/-	99,62,864/-

The above all departments are submitted after verifying all the information, the same is forwarded to account officer for verification.


Accounts officer


Prof. (Dr.) V. K. Chandna
Principal



JECRC Foundation
www.jecrcfoundation.com

Jaipur Engineering College and Research Centre

Approved by AICTE & Affiliated to RTU

JECRC Campus, Shri Ram Ki Nangal,

Via Sitapura RIICO, Opp. EPIP Gate, Tonk Road, Jaipur 302 022

t: 0141 2770120, 2770232 f: 0141 2770803 e: info@jecrcmail.com